

# Pupil premium grant expenditure 2016/17: Report to parents: Autumn 2017

## Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	282
Total number of pupils eligible for PPG	56
Amount of PPG received per pupil	£1320 £1900 for LAC £300 service
<b>Total amount of PPG received</b>	£73,480
<b>Context of the school</b>	
<p>Northside is a one form entry primary school with a part time nursery attached. The school provides extended provision from 8 am to 5.45 each day and sign posts to alternative holiday provision.</p> <p>We have high expectations &amp; aspirations for our children and we truly believe that all children should try their hardest and do their best &amp; that every child matters.</p>	
<b>Key Facts</b>	
<ul style="list-style-type: none"><li>• The school was judged to be outstanding in 2009 and has become increasingly popular in the local community.</li><li>• We are engaged in and committed to partnership working with a wide range of organisations.</li><li>• The school is a member of the Compton Teaching School Alliance and Challenge Partners. The school has been judged to be outstanding in the Challenge Partners Review, March 2017.</li><li>• The head teacher is an NLE (National Leader of Education) and the school is designated as a National Support School.</li><li>• The school is an Ofsted accredited provider of the Outstanding Teacher Programme and the Improving Teacher Programme.</li><li>• The school has many accreditations including: Arts Mark Gold, Primary Science Quality Mark Gold, ICT Mark, the Full International Award and the Healthy Schools Award.</li><li>• The school has an accredited Travel Plan at Gold level</li></ul>	

## **Aims & Objectives in Spending PPG**

- To fulfil our vision of 'Achieving and Celebrating Success Where Every Child Matters'
- To narrow the gap by addressing inequality and raising the attainment of children from low-income families and children from minority ethnic groups.
- To improve Good Level of Development (GLD) in Foundation Stage particularly maths (shape, space and measure).
- To improve attainment in phonics in Y1 & 2.
- To ensure specific supported programmes are implemented and professional development undertaken to enable quality provision for children requiring intervention.
- To ensure all children can access a range of extra curriculum and enrichment activities regardless of their family circumstances.

## **Nature of support 2016/17**

- Additional support from Learning mentor for pupils with barriers to learning
- One to one support from Teaching Assistants ( % of salary)
- Providing one to one tuition for literacy & numeracy
- Providing in depth & personalised intervention programmes across the school dependent on pupil needs including: reading recovery, Every Child Counts, Art Therapy, Motor Skills programmes, Speech & Language support & targeted numeracy support
- Providing subsidised before & after school clubs for vulnerable children
- Subsidised breakfast & care club places for vulnerable families
- Additional funding for cultural enrichment eg trips, activities, in school workshops & school journey etc
- Providing additional MTS support at lunch time to enable all children to participate

## **Curriculum focus of PPG spending 2016/17**

- Support for pupils in literacy & mathematics, with a focus on writing, comprehension & calculation. £8,000 £45,700
- 1;1 tuition £15,000
- Spring and Easter Super SATs Club for Y6 pupils £1,500
- Additional SALT provision £5,000
- KS2 booster sessions after school £11,000
- Additional maths TA across the school £15,000
- Art therapy £5,000
- Enrichment activities £2,850
- Additional lunchtime support £9,500
- Interventions and booster sessions £38,000