

Pupil premium grant expenditure 2015/16: Report to parents: Autumn 2016

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	282
Total number of pupils eligible for PPG	61
Amount of PPG received per pupil	£1320 £1900 for LAC
Total amount of PPG received	£80,764
Context of the school	
<p>Northside is a one form entry primary school with a part time nursery attached. The school provides extended provision from 8 am to 5.45 each day and sign posts to alternative holiday provision.</p> <p>We have high expectations & aspirations for our children and we truly believe that all children should try their hardest and do their best & that every child matters.</p> <p>Key Facts</p> <ul style="list-style-type: none">• The school was judged to be outstanding in 2009 and has become increasingly popular in the local community.• We are engaged in and committed to partnership working with a wide range of organisations.• The school is a member of the Compton Teaching School Alliance and Challenge Partners. The school has been judged to be outstanding in the CP Review, March 2014.• The head teacher is an NLE (National Leader of Education) and the school is designated as a National Support School.• The school is an Ofsted accredited provider of the Outstanding Teacher Programme and the Improving Teacher Programme.• The school has many accreditations including: Arts Mark Gold, Primary Science Quality Mark Gold, ICT Mark, the Full International Award and the Healthy Schools Award.• The school has an accredited Travel Plan at Gold level	

Aims & Objectives in Spending PPG

- To fulfil our vision of 'Achieving and Celebrating Success Where Every Child Matters'
- To narrow the gap by addressing inequality and raising the attainment of children from low-income families and children from minority ethnic groups.
- To ensure specific supported programmes are implemented and professional development undertaken to enable quality provision for children requiring intervention.
- To ensure all children are provided with a range of extra curriculum and enrichment activities.

Nature of support 2015/16

Intended spending for September 2015-16

- Additional support from Learning mentor for pupils with barriers to learning
- One to one support from Teaching Assistants (% of salary)
- Providing one to one tuition for literacy & numeracy
- Providing in depth & personalised intervention programmes across the school dependent on pupil needs including: reading recovery, Every Child Counts, Art Therapy, Motor Skills programmes, Speech & Language support & targeted numeracy support
- Providing subsidised before & after school clubs for vulnerable children
- Subsidised breakfast & care club places for vulnerable families
- Additional funding for cultural enrichment eg trips, activities, in school workshops & school journey etc
- Providing additional MTS support at lunch time to enable all children to participate

Curriculum focus of PPG spending 2015/16 so far

- Support for pupils in literacy & mathematics, with a focus on writing, comprehension & calculation. £8,000
- Spring and Easter Super SATs Club for Y6 pupils £1,000
- Additional SALT provision £5,000
- KS2 booster sessions after school £11,000
- Additional maths TA across the school £15,000
- Art therapy £4,800
- Enrichment activities
- Additional lunchtime support £5,000
- Interventions and booster sessions